

FISCAL NOTE
SB 653 - HB 1383

February 25, 2007

SUMMARY OF BILL: Authorizes county clerks in counties with a population exceeding 250,000, according to the 1970 census, to issue birth certificates. Authorizes county clerks in any county to issue death certificates.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$43,500/Recurring
\$3,900/One-Time

Increase Local Govt. Expenditures:
Exceeds \$5,400/Permissive/Recurring
Exceeds \$7,800/Permissive/One-Time

Assumptions:

- Any cost to local governments is permissive.
- The Department of Health charges \$450 per month or \$5,400 annually for a connection to their Vital Records database.
- The Department of Health has a one-time charge of \$7,800 for a terminal to access the Vital Records database.
- The fiscal impact stated above is based upon at least one local government deciding to implement the provisions of the bill.
- Only county clerks capable of implementing such a system without additional personnel would participate.
- The number of birth or death certificates requested statewide would be unchanged.
- A recurring increase in state expenditures of \$43,500 for one full-time equivalent position to help train and monitor county clerks with the implementation of the provisions of the bill.
- A one-time increase in state expenditures of \$3,900 for office space and supplies related to the new position.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director